

MCCHOA Budget - 2025

	2025 budget
REVENUES	
Annual dues	20,400
Late fees/fines	-
Title transfer fees	600
Interest	150
TOTAL REVENUES	21,150
EXPENSES	
Ground repairs/maint	
fence maintenance	-
grounds	2,500
snow removal	1,200
Liability Insurance	2,100
Accounting/CPA	200
Accounting/Bookkeeping	1,300
Office supplies	500
Professional fees/Legal	650
Social activities	1,800
Website	150
TOTAL EXPENSES	10,400
RESERVES	
deposit to reserves	10,750
fencing	-
NET CHANGE TO RESERVES	10,750
TOTAL NET INCOME	0.00